

APPROVED Budget FY2526 (Draft)				
ASBTC			FY2526 Approved	FY2526 Actual Expenditures
Associated Students of Bellingham Technical College				
REVENUE				
REV	Services & Activities Fee revenue		400,000	
	Interest		20,000	
	2425 Carryforward		35,639	
TOTAL REVENUE			455,639	
EXPENDITURES				
ADMINISTRATION				
EXC	Executives		42,000	32,641
SAC	S&A Committee Student Scholarship		1,800	(1,800)
GOS	Supplies		1,500	1,468
STF	Support Staff		171,200	169,222
	Sub-Total		216,500	201,531
LEADERSHIP TRAINING/CONFERENCES/PROFESSIONAL DEVELOPMENT				
SLC	CUSP Student Leadership Conference - September		4,500	4,396
VOI	WACTCSA Student Legislative Voice Academy May		500	1,196
SOC	Students of Color Conference		5,000	515
LDR	ASBTC Leadership Training		1,500	942
ADV	CUSP Student CTC Advocacy Day		1,000	1,126
CSP	CUSP Quarterly Council Meetings (for Advisor)		2,500	1,708
	Sub-Total		15,000	9,884
STUDENT SUPPORT				
TRI	TRIO		7,000	7,502
COU	Counseling (e.g., tabling, refreshments, supplies, swag)		750	619
SFR	Student Financial Resources Emergency Funding		8,100	8,100
FPN	Food Pantry		780	760
TTR	Tutoring Center		58,000	58,000
VET	Veterans Support		1,500	1,370
DEI	DEI Programming		4,000	574.67
PTK	Phi Theta Kappa		1,000	325
ALL	All Washington Academic Team Ceremony		400	
	Sub-Total		81,530	77,252
STUDENT LIFE				
PRG	Annual Funding: Program, Clubs, & Organizations Funding		75,509	36,298
CON	Contingency Funding (Programs, Clubs, Organizations only)		35,000	21,316
YEC	End of the Year Celebration		15,850	13,052
NSO	NSO Student Center Open House Mixer / Activity		750	451
SPE	Activities and Events		14,000	9,508
PRM	ASBTC Promotional/Marketing (e.g., swag, ASBTC Exec gear, Class Visits/tabling, promotional materials & posters)		3,000	
DPC	Diploma Covers		0	
SLS	Student Life Supplies (Center refreshments, activities, campus-wide non-event supplies)		1,500	1,732
SLF	Student Life Operations (e.g., music licensing, device/equipment replacement, ID Machine)		3,000	3,599
	Sub-Total		148,609	85,955
TOTAL EXPENDITURES (expenditures + revenue transfers)			461,639	374,621
Approved by BOT 04/17/2025				